EXPLANANTION OF VARIANCES							
BEAMINSTER TOWN COUNCIL							
SECTION 2	2016/2017	2017/2018	VARIANCE	VARIANCE	DETAILED EXPLANATION		
	£	£	£	%			
BOX 2	130900	140063	9163	7%	N/A		
BOX 3	37255	43497	6242	16%	HALL RENTAL INCREASE	5592	
					FEES PLOTS AND INTERMENTS INCREASE	825	
					VAT REFUND INCREASE	1270	
					DONATIONS INCREASE	1111	
					SUB TOTAL INCREASE	8798	
					LCTS WDDC REDUCTION	-2121	
					TOTAL INCREASE	6677	
BOX 4	68917	73971	5054	7%	N/A		
BOX 5	10119	10119	0	0	N/A		
BOX 6	58827	133841	75014	127%	HALL DECORATIONS INCREASE	2387	
					MACHINE REPAIRS INCREASE	1500	
					LEGAL COSTS INCREASE	812	
					HALL ROOFING WORKS	58987	
					BLD CONSULTANT INCREASE	729	
					GRANT TO PHOENIX YOUTH CLUB	5000	
					COSTS RELATING TO PROPOSED PLAY/SKATE PARK	5315	
					TOTAL INCREASE	74730	
BOX 9	946799	949800	3001	N/A			
BOX 10	99540	93212	-6328	-6%	N/A		
EXPLANATION F	N/A						
RESERVES							