

Box No	Last Year 2015-2016	This Year 2016-2017	Difference	Explanation	Amount
3	43072	37255	16% approx £5811	£2121 reduction In LCTS WDDC GRANT £4455 reduction in VAT refunds £954 reduction in rent re allotments £2293 reduction in Hall income £9823 total reduction £1000 increase in rent re Fleet Club £695 increase in Plots & Interments £856 Community benefits monies £225 Sale of Assets £1136 Christmas event £3912 total increase £5911 difference	£5811
4	66347	68917	Less than 10%	n/a	
5	10119	10119	same	n/a	
6	53934	58827	Less than 10%	n/a	
9	937430	945533	Less than 10%	n/a	
10	111490	105630	Less than 10%	n/a	